U. S. Department of Transportation STATE: Federal Highway Administration DELAWARE YEAR ENDING (mm/yy): STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES (Classified by Functional System) AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Principal Arterial **EXPENDITURES** ON NATIONAL **OFF NATIONAL** HIGHWAY SYSTEM BY IMPROVEMENT TYPES **HIGHWAY SYSTEM TOTAL CAPITAL OUTLAY** A. NEW FACILITIES 1. RIGHT-OF-WAY COSTS 2. ENGINEERING COSTS 3. CONSTRUCTION OF NEW ROADS 4. CONSTRUCTION OF NEW BRIDGES 5. TOTAL B. CAPACITY ADDITIONS TO EXISTING FACILITES 1. RIGHT-OF-WAY COSTS 1,090,030 2,966,191 4,056,221 1.835.413 11.129.270 2. ENGINEERING COSTS 12.964.684 3. RELOCATION WITH ADDED CAPACITY 4. RECONSTRUCTION WITH ADDED CAPACITY 5. MAJOR WIDENING 24,157 15,624,525 15,648,682 6. BRIDGE REPLACEMENT WITH ADDED CAPACITY 7. BRIDGE REHABILITATION WITH ADDED CAPACITY 8. TOTAL 2,949,600 29,719,986 32,669,586 C. SYSTEM PRESERVATION 1. RIGHT-OF-WAY COSTS 2. ENGINEERING COSTS 3. RELOCATION WITH NO ADDED CAPACITY 4. RECONSTRUCTION WITH NO ADDED CAPACITY 5. RESTORATION, REHABILITATION, & RESURFACING 6. MINOR WIDENING 9,196,360 20,119 9,216,479 7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY 8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY 1,075,908 1,774,263 2,850,171 9. TOTAL 12,066,650 10,272,268 1,794,382 D. SYSTEM ENHANCEMENT AND OPERATION 1. ENGINEERING COSTS 2. SAFETY IMPROVEMENTS 1,123,993 583,091 1,707,083 3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING 370,325 535,993 906,319 4. ENVIRONMENTAL IMPROVEMENTS 5. OTHER ENHANCEMENTS 14,745 14,745 6. TOTAL 953,416 1,674,732 2,628,147 E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D) 14,175,284 33,189,100 47,364,384 II. MAINTENANCE